

North Sound BHO Budget For Therapeutic Health Services

Payment Method	Medicaid Apr-16	Medicaid May-16	Medicaid Jun-16	Medicaid Jul-16	Medicaid Aug-16	Medicaid Sep-16	Medicaid Oct-16	Medicaid Nov-16	Medicaid Dec-16	Medicaid Jan-17	Medicaid Feb-17	Medicaid Mar-17	Medicaid Apr-17	Medicaid May-17	Medicaid Jun-17	Medicaid Jul-17	Medicaid Aug-17	Medicaid Sep-17	Medicaid Oct-17	Medicaid Nov-17	Medicaid Dec-17	Medicaid Jan-18	Medicaid Feb-18	Medicaid Mar-18	Medicaid Total
Opiate Substation - SUD																									
THS - Snohomish	FFS	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$2,505,600
Total		\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$2,505,600
CJTA - SUD																									
THS - Snohomish	FFS/Cost																								\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Child Outpatient - SUD																									
THS - Snohomish	FFS	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$224,040
Total		\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$9,335	\$224,040
Adult Outpatient - SUD																									
THS - Snohomish	FFS	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$780,000
Total		\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$780,000
Flex Funds																									
	Cost Reimb																								\$0
Total		\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$146,235	\$3,509,640

North Sound BHO Budget For T

Payment Method	Non-Mcaid																								Non-Mcaid Total	Grand Total		
	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18				
Opiate Substation - SUD																												
THS - Snohomish	FFS	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$208,800	\$2,714,400	
Total		\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$208,800	\$2,714,400	
CJTA - SUD																												
THS - Snohomish	FFS/Cost	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$196,128	\$196,128	
Total		\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$8,172	\$196,128	\$196,128	
Child Outpatient - SUD																												
THS - Snohomish	FFS	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$16,200	\$240,240
Total		\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$16,200	\$240,240
Adult Outpatient - SUD																												
THS - Snohomish	FFS	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$37,200	\$817,200	
Total		\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$37,200	\$817,200	
Flex Funds	Cost Reimb	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$36,288	\$36,288	
Total		\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$20,609	\$494,616	\$4,004,256	

North Sound BHO Fee Schedule as of April 1, 2016

Mental Health Service Fees

		In-Clinic	Out-Of-Clinic
Outpatient Fee table per hour of service		Final	Final
MD/DO	Psychiatrists/MDs	\$462.00	\$462.00
NP/PA	Nurse Practitioner/Physician Asst	\$292.00	\$292.00
RN	Registered Nurse/LPN	\$184.00	\$236.00
MA/MSW	PhD and Masters-Level Providers	\$141.00	\$183.00
BA/AA	Bachelor's, AA Level Clinician	\$112.00	\$146.00
Para	Peer Counselor	\$89.00	\$114.00
	Request for Service	\$60.00	\$60.00
Other*	Interpreter Services	\$100.00	\$100.00
Outpatient Fee table per hour of group service per person			
MD/DO	Psychiatrists/MDs	\$115.50	\$115.50
NP/PA	Nurse Practitioner/Physician Asst	\$73.00	\$73.00
RN	Registered Nurse/LPN	\$46.00	\$59.00
MA/MSW	PhD and Masters-Level Providers	\$35.25	\$45.75
BA/AA	Bachelor's, AA Level Clinician	\$28.00	\$36.50
Para	Peer Counselor	\$22.25	\$28.50
IOP Outpatient Fee table per hour of service		In-Clinic	Out-Of-Clinic
		Final	Final
MD/DO	Psychiatrists/MDs	\$462.00	\$462.00
NP/PA	Nurse Practitioner/Physician Asst	\$292.00	\$292.00
RN	Registered Nurse/LPN	\$211.00	\$270.00
MA/MSW	PhD and Masters-Level Providers	\$162.00	\$210.00
BA/AA	Bachelor's, AA Level Clinician	\$129.00	\$167.00
Para	Peer Counselor	\$101.00	\$130.00
Other*	Interpreter Services	\$100.00	\$100.00
*Interpreter Services submitted with provider type 08 (Other) will be paid at \$100 per hour starting 10/1/2015			

Substance Use Service Fees

		In-Clinic	Out-Of-Clinic
Outpatient Fee table per hour of service		Final	Final
MD/DO	Psychiatrists/MDs	\$462.00	\$462.00
NP/PA	Nurse Practitioner/Physician Asst	\$292.00	\$292.00
RN	Registered Nurse/LPN	\$184.00	\$236.00
CDP	Chemical Dependency Professional	\$134.00	\$174.00
MA/MSW	PhD and Masters-Level Providers	\$134.00	\$174.00
CDPT	Chemical Dependency Professional Trainee	\$109.00	\$142.00
BA/AA/O	Bachelor's, AA , or Other	\$60.00	\$60.00
	Request for Service	\$60.00	\$60.00
Other*	Interpreter Services	\$100.00	\$100.00
Adult Outpatient Fee table per hour of group service per person		In-Clinic	Out-Of-Clinic
		Final	Final
CDP	Chemical Dependency Professional	\$33.50	\$40.20
CDPT	Chemical Dependency Professional Trainee	\$27.25	\$32.70
Children Outpatient Fee table per hour of group service per person		In-Clinic	Out-Of-Clinic
		Final	Final
CDP	Chemical Dependency Professional	\$46.50	\$55.80
CDPT	Chemical Dependency Professional Trainee	\$38.00	\$45.60
*Interpreter Services submitted with provider type 08			