

North Sound Mental Health Administration
 Snohomish County Jail Services Funding

Contract # NSMHA-SNOHOMISH-JAIL SERVICES-16-18

Sources of Funds	Apr-16	May-16	Jun-16	Total for Budget Amendment Period 4/1/16 to 6/30/16*	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	7/1/16 to 6/30/17 Total **	
	State Jail Funding	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 52,467.75	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 56,489.25	\$ 17,489.25
Total Sources of Funds	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 52,467.75	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 56,489.25	\$ 17,489.25	\$ 248,871.00
Uses of Funds																		
Jail Transition Services Programs	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 52,467.75	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 56,489.25	\$ 17,489.25	\$ 248,871.00
Total Uses of Funds	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 52,467.75	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 56,489.25	\$ 17,489.25	\$ 248,871.00

*This is for the state budget proviso period 7/1/15 to 6/30/16.

**This is for the state budget proviso period 7/1/16 to 6/30/17.

***This is for the state budget proviso period 7/1/17 to 6/30/18.

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	7/1/17 to 6/30/18 Total ***	Apr-18	May-18	Jun-18	Total for Budget Amendment Period 4/1/18 to 6/30/18***	Contract Total
Sources of Funds															
State Jail Funding	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 157,403.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 52,467.75	\$ 511,209.75
Total Sources of Funds	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 157,403.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 52,467.75	\$ 511,209.75
Uses of Funds															
Jail Transition Services Programs	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 157,403.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 52,467.75	\$ 511,209.75
Total Uses of Funds	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 157,403.25	\$ 17,489.25	\$ 17,489.25	\$ 17,489.25	\$ 52,467.75	\$ 511,209.75