

North Sound BHO Budget for Pioneer Human Services - Residential Services

Days	Payment Method	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
		30	31	30	31	31	30	31	30	31	31	28	31
Residential													
<i>Pioneer - North 50 Beds</i>	<i>*Capacity</i>	\$217,500	\$224,750	\$217,500	\$224,750	\$224,750	\$217,500	\$224,750	\$217,500	\$224,750	\$0	\$0	\$0
<i>Pioneer - North 30 Beds</i>	<i>*Capacity</i>										\$134,850	\$121,800	\$134,850
<i>Pioneer - North</i>	<i>*Day Rate</i>	\$174,000	\$179,800	\$174,000	\$179,800	\$179,800	\$174,000	\$179,800	\$174,000	\$179,800	\$179,800	\$162,400	\$179,800
<i>Pioneer - East</i>	<i>*Day Rate</i>	\$108,750	\$112,375	\$108,750	\$112,375	\$112,375	\$108,750	\$112,375	\$108,750	\$112,375	\$112,375	\$101,500	\$112,375
Total		\$500,250	\$516,925	\$500,250	\$516,925	\$516,925	\$500,250	\$516,925	\$500,250	\$516,925	\$427,025	\$385,700	\$427,025
Total		\$500,250	\$516,925	\$500,250	\$516,925	\$516,925	\$500,250	\$516,925	\$500,250	\$516,925	\$427,025	\$385,700	\$427,025

*Daily rate \$145.00 per day.

North Sound BHO Budget for Pioneer Human

Days	Payment Method	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Total
		30	31	30	31	31	30	31	30	31	31	28	31	
Residential														
<i>Pioneer - North 50 Beds</i>	<i>*Capacity</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,993,750
<i>Pioneer - North 30 Beds</i>	<i>*Capacity</i>	\$130,500	\$134,850	\$130,500	\$134,850	\$134,850	\$130,500	\$134,850	\$130,500	\$134,850	\$134,850	\$121,800	\$134,850	\$1,979,250
<i>Pioneer - North</i>	<i>*Day Rate</i>	\$174,000	\$179,800	\$174,000	\$179,800	\$179,800	\$174,000	\$179,800	\$174,000	\$179,800	\$179,800	\$162,400	\$179,800	\$4,234,000
<i>Pioneer - East</i>	<i>*Day Rate</i>	\$108,750	\$112,375	\$108,750	\$112,375	\$112,375	\$108,750	\$112,375	\$108,750	\$112,375	\$112,375	\$101,500	\$112,375	\$2,646,250
Total		\$413,250	\$427,025	\$413,250	\$427,025	\$427,025	\$413,250	\$427,025	\$413,250	\$427,025	\$427,025	\$385,700	\$427,025	\$10,853,250
Total		\$413,250	\$427,025	\$413,250	\$427,025	\$427,025	\$413,250	\$427,025	\$413,250	\$427,025	\$427,025	\$385,700	\$427,025	\$10,853,250

*Daily rate \$145.00 per day.