

**North Sound Behavioral Health Organization
Island County Jail Services Funding**

Contract # NORTH SOUND BHO-ISLAND-JAIL SERVICES

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	7/1/18 to 12/31/18 Total *	Contract Total
Sources of Funds								
State Jail Funding - Island	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 11,620.14	\$ 63,910.77
State Jail Funding - SanJuan	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 10,129.74	\$ 55,713.57
Total Sources of Funds	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 21,749.88	\$ 119,624.34
Uses of Funds								
Jail Transition Services Programs								
Island Services	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 11,620.14	\$ 63,910.77
SanJuan Services	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 10,129.74	\$ 55,713.57
Total Uses of Funds	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 21,749.88	\$ 119,624.34

*This is for the state budget proviso period 7/1/18 to 6/30/19.

These funds may carryover to the period 1/1/19 to 6/30/19 or may not carry over depending on what the state decides when changing contracts and entities.

**North Sound Behavioral Health Organization
Island County Jail Services Funding**

Contract # NORTH SOUND BHO-ISLAND-JAIL SERVICES

Sources of Funds	Apr-16	May-16	Jun-16	Total for Budget Amendment Period 4/1/16 to 6/30/16*	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	7/1/16 to 6/30/17 Total **
	State Jail Funding - Island	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 5,810.07	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69
State Jail Funding - SanJuan	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 5,064.87	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 20,259.48
Total Sources of Funds	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 10,874.94	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 43,499.76
Uses of Funds																	
Jail Transition Services Programs																	
Island Services	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 5,810.07	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 23,240.28
SanJuan Services	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 5,064.87	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 20,259.48
Total Uses of Funds	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 10,874.94	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 43,499.76

*This is for the state budget proviso peroid 7/1/15 to 6/30/16.
 **This is for the state budget proviso peroid 7/1/16 to 6/30/17.
 ***This is for the state budget proviso peroid 7/1/17 to 6/30/18.

Sources of Funds	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	7/1/17 to 6/30/18 Total ***	Apr-18	May-18	Jun-18	Total for Budget Amendment Period 4/1/18 to 6/30/18***	Contract Total
	State Jail Funding - Island	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 17,430.21	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 5,810.07
State Jail Funding - SanJuan	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 15,194.61	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 5,064.87	\$ 45,583.83
Total Sources of Funds	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 32,624.82	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 10,874.94	\$ 97,874.46
Uses of Funds															
Jail Transition Services Programs															
Island Services	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 17,430.21	\$ 1,936.69	\$ 1,936.69	\$ 1,936.69	\$ 5,810.07	\$ 52,290.63
SanJuan Services	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 15,194.61	\$ 1,688.29	\$ 1,688.29	\$ 1,688.29	\$ 5,064.87	\$ 45,583.83
Total Uses of Funds	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 32,624.82	\$ 3,624.98	\$ 3,624.98	\$ 3,624.98	\$ 10,874.94	\$ 97,874.46