

North Sound BHO Budget For Ideal Balance

	Payment Method	Medicaid Dec-16	Medicaid Jan-17	Medicaid Feb-17	Medicaid Mar-17	Medicaid Apr-17	Medicaid May-17	Medicaid Jun-17	Medicaid Jul-17	Medicaid Aug-17	Medicaid Sep-17	Medicaid Oct-17	Medicaid Nov-17	Medicaid Dec-17	Medicaid Jan-18	Medicaid Feb-18	Medicaid Mar-18	Medicaid Apr-18	Medicaid May-18	Medicaid Jun-18	Medicaid Jul-18	Medicaid Aug-18	Medicaid Sep-18	Medicaid Oct-18	Medicaid Nov-18	Medicaid Dec-18	Medicaid Total	Non-Mcaid Dec-16	Non-Mcaid Jan-17	Non-Mcaid Feb-17	
Adult Outpatient - SUD																															
Ideal Balance - Snohomish	FFS	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$1,000,000	\$1,000	\$1,000	\$1,000	
Total		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$1,000,000	\$1,000	\$1,000	\$1,000	
Flex Funds	Cost Reimb																										\$0	\$600	\$600	\$600	
Total		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$1,000,000	\$1,600	\$1,600	\$1,600	

Ideal Balance

North Sound BHO Budget For Ideal B

	Payment Method	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Non-Mcaid	Grand Total
		Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Total	Total	
Adult Outpatient - SUD																										
Ideal Balance - Snohomish	FFS	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$25,000	\$1,025,000
Total		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$25,000	\$1,025,000
Flex Funds	Cost Reimb	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$15,000	\$15,000
Total		\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$40,000	\$1,040,000	

Ideal Balance

North Sound BHO Mental Health Fees Schedule as of January 1, 2017

Mental Health Service Fees

Outpatient Fee table per hour of service		In-Clinic Final	Out-Of-Clinic Final
MD/DO	Psychiatrists/MDs	\$480.48	\$480.48
NP/PA	Nurse Practitioner/Physician Asst	\$303.68	\$303.68
RN	Registered Nurse/LPN	\$191.36	\$245.44
MA/MSW	PhD and Masters-Level Providers	\$158.87	\$206.29
BA/AA	Bachelor's, AA Level Clinician	\$116.48	\$151.84
Para	Peer Counselor	\$92.56	\$118.56
	Request for Service	\$62.40	\$62.40
Other*	Interpreter Services	\$104.00	\$104.00
Outpatient Fee table per hour of group service per			
MD/DO	Psychiatrists/MDs	\$120.12	\$120.12
NP/PA	Nurse Practitioner/Physician Asst	\$75.92	\$75.92
RN	Registered Nurse/LPN	\$47.84	\$61.36
MA/MSW	PhD and Masters-Level Providers	\$39.72	\$51.57
BA/AA	Bachelor's, AA Level Clinician	\$29.12	\$37.96
Para	Peer Counselor	\$23.14	\$29.64
IOP Outpatient Fee table per hour of service		In-Clinic Final	Out-Of-Clinic Final
MD/DO	Psychiatrists/MDs	\$480.48	\$480.48
NP/PA	Nurse Practitioner/Physician Asst	\$303.68	\$303.68
RN	Registered Nurse/LPN	\$219.44	\$280.80
MA/MSW	PhD and Masters-Level Providers	\$168.48	\$218.40
BA/AA	Bachelor's, AA Level Clinician	\$134.16	\$173.68
Para	Peer Counselor	\$105.04	\$135.20
Other*	Interpreter Services	\$104.00	\$104.00

at \$100 per hour starting 10/1/2015

Substance Use Service Fees

Outpatient Fee table per hour of service		In-Clinic Final	Out-Of-Clinic Final
MD/DO	Psychiatrists/MDs	\$480.48	\$480.48
NP/PA	Nurse Practitioner/Physician Asst	\$303.68	\$303.68
RN	Registered Nurse/LPN	\$191.36	\$245.44
CDP	Chemical Dependency Professional	\$158.87	\$206.29
MA/MSW	PhD and Masters-Level Providers	\$158.87	\$206.29
CDPT	Chemical Dependency Professional Trainee	\$129.23	\$168.36
BA/AA/O	Bachelor's, AA , or Other	\$71.14	\$71.14
	Request for Service	\$62.40	\$62.40
Other*	Interpreter Services	\$104.00	\$104.00

Opiate Substitution Treatment Bundled Daily Rate			
This rate covers dosing, individual and group services, prescribing services and urine analysis.		\$14.95	\$14.95
Adult Outpatient Fee table per hour of group service per person			
		In-Clinic Final	Out-Of-Clinic Final
CDP	Chemical Dependency Professional	\$39.72	\$47.66
CDPT	Chemical Dependency Professional Trainee	\$32.31	\$38.77
Children Outpatient Fee table per hour of group service per person			
		In-Clinic Final	Out-Of-Clinic Final
CDP	Chemical Dependency Professional	\$55.13	\$66.15
CDPT	Chemical Dependency Professional Trainee	\$45.05	\$54.06
at \$100 per hour starting 10/1/2015			

Added a 4% COLA for 2017 for all services except the Opiate Substitution bundled rate.
That rate is the same as King County and will change when both agency's agree on the change.
We also changed the masters level mental health rate to match the masters level SUD rate.