

North Sound BHO Budget For American Behavioral Health Systems

	Payment Method	Medicaid Jan-19	Medicaid Feb-19	Medicaid Mar-19	Medicaid Apr-19	Medicaid May-19	Medicaid Jun-19	Medicaid Total	Non-Med Jan-19	Non-Med Feb-19	Non-Med Mar-19	Non-Med Apr-19	Non-Med May-19	Non-Med Jun-19	Non-Med Total	Grand Total
Child Outpatient - SUD																
Island	FFS							\$0							\$0	\$0
Snohomish	FFS							\$0							\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adult Outpatient - SUD																
Island	FFS	\$13,923	\$13,923	\$13,923	\$13,923	\$13,923	\$13,923	\$83,538	\$300	\$300	\$300	\$300	\$300	\$300	\$1,800	\$85,338
Snohomish Prison Release Clients	FFS	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$240,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,000	\$246,000
Snohomish	FFS	\$23,205	\$23,205	\$23,205	\$23,205	\$23,205	\$23,205	\$139,230	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000	\$142,230
Total		\$77,128	\$77,128	\$77,128	\$77,128	\$77,128	\$77,128	\$462,768	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$10,800	\$473,568
Flex Funds	Cost Reimb							\$0							\$0	\$0
Total		\$77,128	\$77,128	\$77,128	\$77,128	\$77,128	\$77,128	\$462,768	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$10,800	\$473,568