

North Sound BHO Budget For ABHS

Payment Method	Medicaid Jan-17	Medicaid Feb-17	Medicaid Mar-17	Medicaid Apr-17	Medicaid May-17	Medicaid Jun-17	Medicaid Jul-17	Medicaid Aug-17	Medicaid Sep-17	Medicaid Oct-17	Medicaid Nov-17	Medicaid Dec-17	Medicaid Jan-18	Medicaid Feb-18	Medicaid Mar-18	Medicaid Apr-18	Medicaid May-18	Medicaid Jun-18	Medicaid Jul-18	Medicaid Aug-18	
Adult Outpatient																					
ABHS - Snohomish	FFS	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
Total		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
Flex Funds	Cost Reimb																				
Total		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000

North Sound BHO Budget For ABHS

	Payment Method	Medicaid Sep-18	Medicaid Oct-18	Medicaid Nov-18	Medicaid Dec-18	Medicaid Total	Non-Mcaid Jan-17	Non-Mcaid Feb-17	Non-Mcaid Mar-17	Non-Mcaid Apr-17	Non-Mcaid May-17	Non-Mcaid Jun-17	Non-Mcaid Jul-17	Non-Mcaid Aug-17	Non-Mcaid Sep-17	Non-Mcaid Oct-17	Non-Mcaid Nov-17	Non-Mcaid Dec-17	Non-Mcaid Jan-18	Non-Mcaid Feb-18
Adult Outpatient																				
ABHS - Snohomish	FFS	\$80,000	\$80,000	\$80,000	\$80,000	\$1,920,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Total		\$80,000	\$80,000	\$80,000	\$80,000	\$1,920,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Flex Funds	Cost Reimb					\$0	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
Total		\$80,000	\$80,000	\$80,000	\$80,000	\$1,920,000	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200

North Sound BHO Budget For ABHS

	Payment Method	Non-Mcaid Mar-18	Non-Mcaid Apr-18	Non-Mcaid May-18	Non-Mcaid Jun-18	Non-Mcaid Jul-18	Non-Mcaid Aug-18	Non-Mcaid Sep-18	Non-Mcaid Oct-18	Non-Mcaid Nov-18	Non-Mcaid Dec-18	Non-Mcaid Total	Grand Total
Adult Outpatient													
ABHS - Snohomish	FFS	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$48,000	\$1,968,000
Total		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$48,000	\$1,968,000
Flex Funds	Cost Reimb	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$28,800	\$28,800
Total		\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$76,800	\$1,996,800

North Sound BHO Mental Health Fees Schedule as of January 1, 2017

Mental Health Service Fees

		In-Clinic	Out-Of-Clinic
		Final	Final
Outpatient Fee table per hour of service			
MD/DO	Psychiatrists/MDs	\$480.48	\$480.48
NP/PA	Nurse Practitioner/Physician Asst	\$303.68	\$303.68
RN	Registered Nurse/LPN	\$191.36	\$245.44
MA/MSW	PhD and Masters-Level Providers	\$158.87	\$206.29
BA/AA	Bachelor's, AA Level Clinician	\$116.48	\$151.84
Para	Peer Counselor	\$92.56	\$118.56
	Request for Service	\$62.40	\$62.40
Other*	Interpreter Services	\$104.00	\$104.00
Outpatient Fee table per hour of group service per person			
MD/DO	Psychiatrists/MDs	\$120.12	\$120.12
NP/PA	Nurse Practitioner/Physician Asst	\$75.92	\$75.92
RN	Registered Nurse/LPN	\$47.84	\$61.36
MA/MSW	PhD and Masters-Level Providers	\$39.72	\$51.57
BA/AA	Bachelor's, AA Level Clinician	\$29.12	\$37.96
Para	Peer Counselor	\$23.14	\$29.64
		In-Clinic	Out-Of-Clinic
		Final	Final
IOP Outpatient Fee table per hour of service			
MD/DO	Psychiatrists/MDs	\$480.48	\$480.48
NP/PA	Nurse Practitioner/Physician Asst	\$303.68	\$303.68
RN	Registered Nurse/LPN	\$219.44	\$280.80
MA/MSW	PhD and Masters-Level Providers	\$168.48	\$218.40
BA/AA	Bachelor's, AA Level Clinician	\$134.16	\$173.68
Para	Peer Counselor	\$105.04	\$135.20
Other*	Interpreter Services	\$104.00	\$104.00
*Interpreter Services submitted with provider type 08 (Other) will be paid at \$100 per hour starting 10/1/2015			

Substance Use Service Fees

		In-Clinic	Out-Of-Clinic
		Final	Final
Outpatient Fee table per hour of service			
MD/DO	Psychiatrists/MDs	\$480.48	\$480.48
NP/PA	Nurse Practitioner/Physician Asst	\$303.68	\$303.68
RN	Registered Nurse/LPN	\$191.36	\$245.44
CDP	Chemical Dependency Professional	\$158.87	\$206.29
MA/MSW	PhD and Masters-Level Providers	\$158.87	\$206.29
CDPT	Chemical Dependency Professional Trainee	\$129.23	\$168.36
BA/AA/O	Bachelor's, AA , or Other	\$71.14	\$71.14
	Request for Service	\$62.40	\$62.40
Other*	Interpreter Services	\$104.00	\$104.00
Opiate Substitution Treatment Bundled Daily Rate			
	This rate covers dosing, individual and group services, prescribing services and urine analysis.	\$14.95	\$14.95

Adult Outpatient Fee table per hour of group service per person		In-Clinic Final	Out-Of-Clinic Final
CDP	Chemical Dependency Professional	\$39.72	\$47.66
CDPT	Chemical Dependency Professional Trainee	\$32.31	\$38.77
Children Outpatient Fee table per hour of group service per person		In-Clinic Final	Out-Of-Clinic Final
CDP	Chemical Dependency Professional	\$55.13	\$66.15
CDPT	Chemical Dependency Professional Trainee	\$45.05	\$54.06
*Interpreter Services submitted with provider type 08 (Other) will be paid at \$100 per hour starting 10/1/2015			

North Sound BHO Fee Schedule as of January 1, 2018

Mental Health Service Fees

		In-Clinic	Out-Of-Clinic
		Final	Final
Outpatient Fee table per hour of service			
MD/DO	Psychiatrists/MDs	\$497.00	\$497.00
NP/PA	Nurse Practitioner/Physician Asst	\$315.00	\$315.00
RN	Registered Nurse/LPN	\$198.00	\$257.00
MA/MSW	PhD and Masters-Level Providers	\$165.00	\$214.00
BA/AA	Bachelor's, AA Level Clinician	\$123.00	\$160.00
Para	Peer Counselor	\$97.00	\$126.00
	Request for Service	\$65.00	\$65.00
Other*	Interpreter Services	\$109.20	\$109.20
	Tele Prescriber Services	\$65.00	\$84.50
Outpatient Fee table per hour of group service per			
MD/DO	Psychiatrists/MDs	\$124.25	\$124.25
NP/PA	Nurse Practitioner/Physician Asst	\$78.75	\$78.75
RN	Registered Nurse/LPN	\$49.50	\$64.25
MA/MSW	PhD and Masters-Level Providers	\$41.25	\$53.50
BA/AA	Bachelor's, AA Level Clinician	\$30.75	\$40.00
Para	Peer Counselor	\$24.25	\$31.50
		In-Clinic	Out-Of-Clinic
		Final	Final
IOP Outpatient Fee table per hour of service			
MD/DO	Psychiatrists/MDs	\$497.00	\$497.00
NP/PA	Nurse Practitioner/Physician Asst	\$315.00	\$315.00
RN	Registered Nurse/LPN	\$227.70	\$295.55
MA/MSW	PhD and Masters-Level Providers	\$189.75	\$246.10
BA/AA	Bachelor's, AA Level Clinician	\$141.45	\$184.00
Para	Peer Counselor	\$111.55	\$144.90
Other*	Interpreter Services	\$109.20	\$109.20

Substance Use Service Fees

		In-Clinic	Out-Of-Clinic
		Final	Final
Outpatient Fee table per hour of service			
MD/DO	Psychiatrists/MDs	\$497.00	\$497.00
NP/PA	Nurse Practitioner/Physician Asst	\$315.00	\$315.00
RN	Registered Nurse/LPN	\$198.00	\$257.00
CDP	Chemical Dependency Professional	\$165.00	\$214.00
MA/MSW	PhD and Masters-Level Providers	\$165.00	\$214.00
CDPT	Chemical Dependency Professional Trainee	\$133.00	\$173.00
BA/AA/O	Bachelor's, AA , or Other	\$74.75	\$74.75
	Request for Service	\$65.00	\$65.00
Other*	Interpreter Services	\$109.20	\$109.20

Opiate Substitution Treatment Bundled Daily Rate

This rate covers dosing, individual and group services, prescribing services and urine analysis.

\$14.95**\$14.95****Adult Outpatient Fee table per hour of group service per person**

CDP Chemical Dependency Professional
CDPT Chemical Dependency Professional Trainee

**In-Clinic
Final****Out-Of-Clinic
Final****\$41.25****\$53.50****\$33.25****\$43.25****Children Outpatient Fee table per hour of group service per person**

CDP Chemical Dependency Professional
CDPT Chemical Dependency Professional Trainee

**In-Clinic
Final****Out-Of-Clinic
Final****\$57.26****\$74.26****\$46.36****\$60.30**

Therapeutic Intervention for Children \$71.66 per day

Room and Board \$11.64 per day